

Estimated Fiscal Savings

## Estimated 5 year fiscal savings

**£20.7 Million**

This shows the estimated 5 year saving to public sector bodies. Calculated by multiplying the total 5 year savings by the total number of families.

## Estimated 5 year present value

**£14.8 Million**

This shows the estimated 5 year net fiscal savings, minus the total cost of the programme.

## Estimated 5 year cost of programme

**£5.1 Million**

This shows the estimated 5 year cost of delivering the troubled families programme.

## Estimated 5 year benefit cost ratio

**£3.55**

This shows the estimated saving for every £1 spent on the programme. It is calculated by dividing the 5 year savings by the programme costs.

## Estimated Cost Benefit per family

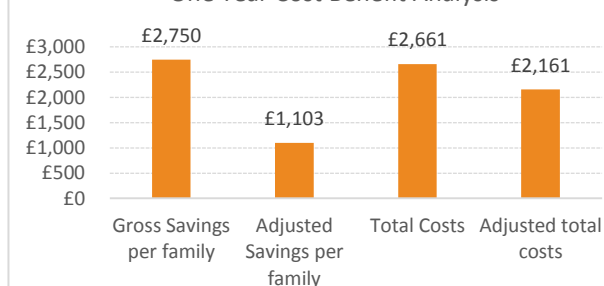
Estimated Average fiscal saving per family per year

**£2,750**Adjusted estimated Average fiscal saving per family per year.

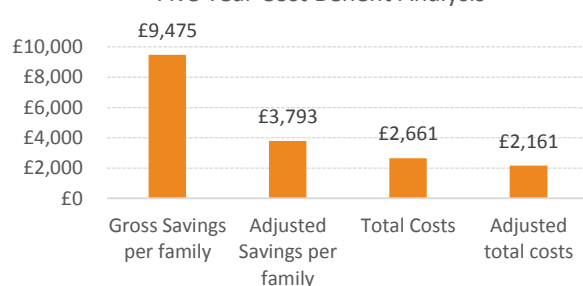
(Taking into account the amount of change we would have expected to see regardless of any intervention)

**£1,103**

One Year Cost Benefit Analysis



Five Year Cost Benefit Analysis



## Comments on the Bradford CBA

- The CBA used an analysis of a sample of families from the phase 1 programme to compare the costs of services delivered pre and post intervention.
- The costs of delivering the programme in Bradford are broadly in line with other local authorities.
- Benefits were heavily contributed to by the reduction in low school attendance and large reduction in youth crime.